

**CMHC – BRITISH COLUMBIA  
 AGREEMENT FOR INVESTMENT IN AFFORDABLE HOUSING 2011-2014 &  
 2014 – 2019 EXTENSION OF THE AGREEMENT FOR INVESTMENT IN AFFORDABLE HOUSING 2011-2014 &  
 2016 SOCIAL INFRASTRUCTURE FUND AGREEMENT**

**SCHEDULE E  
 ANNUAL PUBLIC REPORTING ON OUTCOMES  
 For the Fiscal Year Ended March 31, 2018  
 (Agreement paragraph 9.2)**

Governments must be accountable to the public for the use of public funds through an open and transparent process which identifies expected outcomes, measures performance, reports on results to the public and provides for follow-up. In this context each government is responsible for reporting annually to the public regarding the investments and achievement of intended outcomes under this Agreement.

**BCHMC will report publicly on the outcomes and related indicators based on annual and cumulative results.** Such public reporting will recognize that funding was provided under the Canada Mortgage and Housing Corporation – British Columbia Agreement for Investment in Affordable Housing 2011-2014, 2014-2019 Extension of the Agreement for Investment in Affordable Housing 2011-2014, and 2016 Social Infrastructure Fund Agreement and will give equal recognition to CMHC Funding and Contributions by Others.

**Outcomes and Related Indicators:**

The parties intend that the overall outcome to be achieved through the carrying out of this Agreement will be to reduce the number of households in need by improving access to Affordable Housing that is sound, suitable and sustainable for households in need.

Indicators	2011-2014 ORIGINAL AGREEMENT			2014-2019 EXTENSION AGREEMENT			2016 SOCIAL INFRASTRUCTURE FUND AGREEMENT		
	As a result of Funding Committed between Apr 1, 2017 and Mar 31, 2018	As a result of Funding Completed between Apr 1, 2017 and Mar 31, 2018	Cumulative completions since Apr 1, 2011	As a result of Funding Committed between Apr 1, 2017 and Mar 31, 2018	As a result of Funding Completed between Apr 1, 2017 and Mar 31, 2018	Cumulative completions since Apr 1, 2014	As a result of Funding Committed between Apr 1, 2017 and Mar 31, 2018	As a result of Funding Completed between Apr 1, 2017 and Mar 31, 2018	Cumulative completions since Apr 1, 2016
<b>Schedule B</b>									
Number of Housing Units renovated, rehabilitated or repaired	0	0	1,350	339	405	1,535	0	7	7
Number of households no longer in housing need as a result of Program 1, Schedule B	0	0	1,350	339	405	1,535	0	7	7
Number of new Housing Units added to Affordable Housing stock	0	170	1,095	137	457	734	524	326	326
Number of households no longer in housing need as a result of Program 2, Schedule B	0	170	1,095	137	457	734	524	326	326
Number of Housing Units converted, acquired or added to the Affordable Housing stock	0	0	42	95	43	390	51	20	12
Number of households no longer in housing need as a result of Program 3, Schedule B	0	0	42	95	43	390	51	20	12
Number of households receiving rent supplements, shelter allowances or homeownership assistance as a result of Program 4, Schedule B	N/A	N/A	N/A	7,511	7,511	30,395	N/A	N/A	N/A
Number of households no longer in housing need as a result of Program 4, Schedule B of the Investment in Affordable Housing	N/A	N/A	N/A	7,511	7,511	30,395	N/A	N/A	N/A

Aggregate Number of households no longer in housing need as a result of Programs 1-4, Schedule B	0	170	2,487	8,082	8,416	33,054	575	353	345
<b>Schedule H (SIF)</b>									
Number of households no longer in housing need as a result of Program H-1: Seniors New Construction and Renovation	N/A	N/A	N/A	N/A	N/A	N/A	124	152	188
Number of households no longer in housing need as a result of Program H-2: Victims of Family Violence New Construction and Renovation	N/A	N/A	N/A	N/A	N/A	N/A	516	26	26
Number of households no longer in housing need as a result of Program H-3: Renovation and Retrofit of Social Housing	N/A	N/A	N/A	N/A	N/A	N/A	0	441	640
Aggregate Number of households no longer in housing needs as a result of Program 1 – 3, Schedule H	N/A	N/A	N/A	N/A	N/A	N/A	640	319	854

Based on the categories of spending addressed under this Agreement, CMHC Funding and Contributions by Others will also serve to achieve the following outcomes:

1. Foster safe, independent living.

Indicators	2011-2014 ORIGINAL AGREEMENT			2014-2019 EXTENSION AGREEMENT			2016 SOCIAL INFRASTRUCTURE FUND AGREEMENT		
	As a result of Funding Committed between Apr 1, 2017 and Mar 31, 2018	As a result of Funding Completed between Apr 1, 2017 and Mar 31, 2018	Cumulative completions since Apr 1, 2011	As a result of Funding Committed between Apr 1, 2017 and Mar 31, 2018	As a result of Funding Completed between Apr 1, 2017 and Mar 31, 2018	Cumulative completions since Apr 1, 2014	As a result of Funding Committed between Apr 1, 2017 and Mar 31, 2018	As a result of Funding Completed between Apr 1, 2017 and Mar 31, 2018	Cumulative completions since Apr 1, 2016
<b>Schedule B</b>									
Number of Housing Units provided or number of target group households served as a result of Program 1, Schedule B	0	0	1,350	339	405	1,535	0	7	7
Number of households who are able to remain living independently as a result of Program 1, Schedule B	0	0	1,350	339	405	1,535	0	7	7
Number of new Housing Units provided or number of target group households served by new Housing Units as a result of Program 2, Schedule B	0	170	1095	137	457	734	524	326	326
Number of households who are able to remain living independently as a result of Program 2, Schedule B	0	170	1095	137	457	734	524	326	326
Number of Housing Units provided or number of target group households served as a result of Program 3, Schedule B	0	0	42	95	43	390	51	20	12
Number of households who are able to remain living independently as a result of Program 3, Schedule B	0	0	42	95	43	390	51	20	12
Aggregate Number of Housing Units provided as a result of Programs 1-3, Schedule B	0	170	1,535	232	597	1,349	575	353	345
Aggregate Number of target group households served as a result of Programs 1-3, Schedule B	0	170	2,487	571	905	2,659	575	353	345
Aggregate number of households who are able to remain living independently as a result of Programs 1-3, Schedule B	0	170	2,487	571	905	2,659	575	353	345

2. Increase the resources available to address the Housing needs of households in need by encouraging Contributions by Others, including the private and not-for-profit sectors.

Indicators	2011-2014 ORIGINAL AGREEMENT			2014-2019 EXTENSION AGREEMENT			2016 SOCIAL INFRASTRUCTURE FUND AGREEMENT		
	As a result of Funding Committed between Apr 1, 2011 and Mar 31, 2018	As a result of Funding Completed between Apr 1, 2017 and Mar 31, 2018	Cumulative completions since Apr 1, 2011	As a result of Funding Committed between Apr 1, 2014 and Mar 31, 2018	As a result of Funding Completed between Apr 1, 2017 and Mar 31, 2018	Cumulative completions since Apr 1, 2014	As a result of Funding Committed between Apr 1, 2016 and Mar 31, 2018	As a result of Funding Completed between Apr 1, 2017 and Mar 31, 2018	Cumulative completions since Apr 1, 2016
<b>Schedule B</b>									
Total contributions by Others (excluding Province of BC's minimum CBO required per the Agreements) as a result of the Investment in Affordable Housing as a result of Program 1, Schedule B	\$4,551,860	\$0	\$4,551,860	\$4,053,700	\$3,980,700	\$4,053,000	\$0	\$0	\$0
Total contributions by Others (excluding Province of BC's minimum CBO required per the Agreements) as a result of the Investment in Affordable Housing as a result of Program 2, Schedule B	\$56,433,940	\$35,915,912	\$56,433,940	\$41,793,243	\$4,518,492	\$51,724,374	\$62,706,924	\$53,636,633	\$53,636,633
Total contributions by Others (excluding Province of BC's minimum CBO required per the Agreements) as a result of the Investment in Affordable Housing as a result of Program 3, Schedule B	\$1,173,559	\$0	\$1,173,559	\$9,962	\$0	\$9,962	\$645,407	\$98,447	\$98,447
Aggregate amount of total contributions by Others (excluding Province of BC's minimum CBO required per the Agreements) as a result of the Investment in Affordable Housing	<b>\$62,159,359</b>	<b>\$35,915,912</b>	<b>\$62,159,359</b>	<b>\$45,856,905</b>	<b>\$8,499,192</b>	<b>\$55,787,336</b>	<b>\$63,352,331</b>	<b>\$53,735,080</b>	<b>\$53,735,080</b>

3. Housing incorporates sustainable practices

Indicators	2011-2014 ORIGINAL AGREEMENT			2014-2019 EXTENSION AGREEMENT			2016 SOCIAL INFRASTRUCTURE FUND AGREEMENT		
	As a result of Funding Committed between Apr 1, 2017 and Mar 31, 2018	As a result of Funding Completed between Apr 1, 2017 and Mar 31, 2018	Average reductions for completions since Apr 1, 2011	As a result of Funding Committed between Apr 1, 2017 and Mar 31, 2018	As a result of Funding Completed between Apr 1, 2017 and Mar 31, 2018	Average reductions for completions since Apr 1, 2014	As a result of Funding Committed between Apr 1, 2017 and Mar 31, 2018	As a result of Funding Completed between Apr 1, 2017 and Mar 31, 2018	Average reductions for completions since Apr 1, 2016
<b>Schedule B</b>									
Percentage reduction of energy consumption as a result of Program 1, Schedule B	N/A	0%	13.9%	N/A	0%	0%	N/A	0%	0%
Percentage reduction of energy consumption as a result of Program 2, Schedule B	N/A	21.0%	13.2%	N/A	26.7%	13.9%	N/A	0%	0%
Percentage reduction of energy consumption as a result of Program 3, Schedule B	N/A	0%	15.0%	N/A	0%	5.0%	N/A	0%	0%
Average percentage reduction of energy consumption as a result of Programs 1-3, Schedule B	<b>N/A</b>	<b>21.0%</b>	<b>14.0%</b>	<b>N/A</b>	<b>26.7%</b>	<b>9.5%</b>	<b>N/A</b>	<b>0%</b>	<b>0%</b>

Note: HAFI projects are not included in the energy consumption calculations as the projects are privately owned and therefore no data is available.

4. Apprenticeship Outcome: Foster training of skilled labour by supporting apprenticeships in the residential housing sector.

Indicators	2011-2014 ORIGINAL AGREEMENT			2014-2019 EXTENSION AGREEMENT			2016 SOCIAL INFRASTRUCTURE FUND AGREEMENT		
	As a result of Funding Committed between Apr 1, 2017 and Mar 31, 2018	As a result of Funding Completed between Apr 1, 2017 and Mar 31, 2018	Cumulative since Apr 1, 2011	As a result of Funding Committed between Apr 1, 2017 and Mar 31, 2018	As a result of Funding Completed between Apr 1, 2017 and Mar 31, 2018	Cumulative since Apr 1, 2014	As a result of Funding Committed between Apr 1, 2017 and Mar 31, 2018	As a result of Funding Completed between Apr 1, 2017 and Mar 31, 2018	Cumulative since Apr 1, 2016
<b>Schedule B</b>									
Description of activities/initiatives to promote or support apprenticeships in IAH Projects	N/A	N/A	N/A	Construction contracts encourage the use and training of apprentices.	Construction contracts encourage the use and training of apprentices.	Apprenticeship work involved carpentry, painting, and roofing.	Apprenticeship work involved carpentry and plumbing.	Construction contracts encourage the use and training of apprentices.	Construction contracts encourage the use and training of apprentices.
Number of IAH Projects employing apprentices	N/A	N/A	N/A	No data received for FY 17/18.*	No data received for FY 17/18.*	1	0	0	2
Number of apprentices employed under IAH projects	N/A	N/A	N/A	No data received for FY 17/18.*	No data received for FY 17/18.*	8	0	0	16

\*The reporting of apprenticeship numbers is provided by contractors as part of the project management contracts. No apprenticeship data was provided for FY 2017/18.